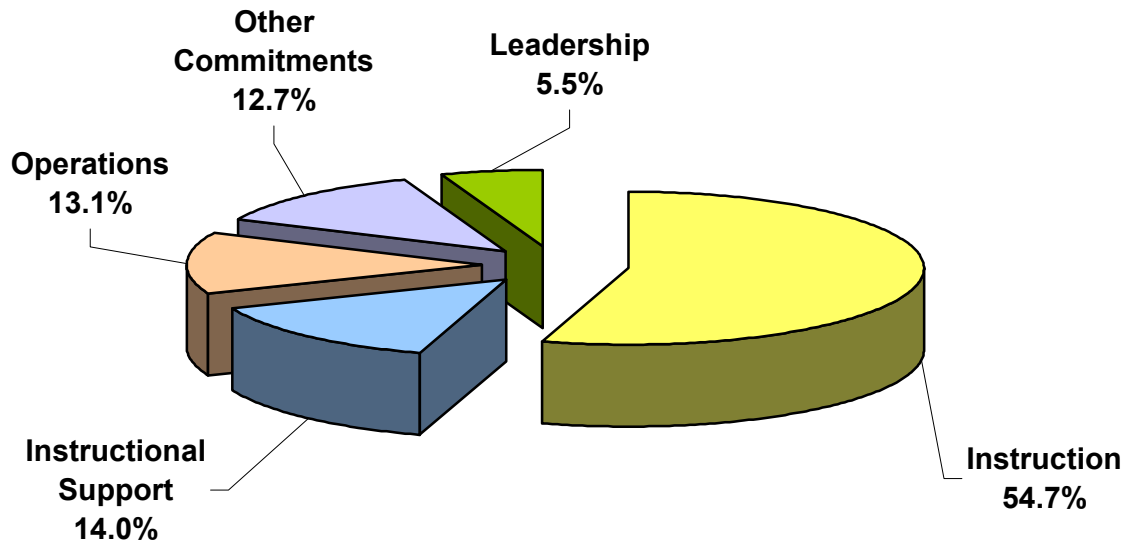
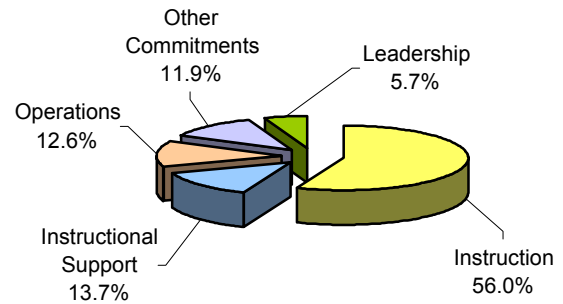


West Warwick Public Schools

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



District Enrollment (ADM): 3,928	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$23,680,009	\$6,029	54.7%
Instructional Support	\$6,060,833	\$1,543	14.0%
Operations	\$5,672,080	\$1,444	13.1%
Other Commitments	\$5,482,876	\$1,396	12.7%
Leadership	\$2,362,552	\$601	5.5%
Total District	\$43,258,350	\$11,013	100.0%